

AFMA ANIMAL FEED SALES STATISTICS April 2010 - March 2011		APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Mar	M on M	TOTAL	TOTAL	Y on Y
		2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2011	2011	2011	2010	%diff	2009/2010	2010/2011
01	DAIRY	65,444	66,279	65,250	64,327	66,429	66,107	65,537	65,399	67,475	62,703	60,751	68,562	67,800	1.1%	737,886	784,262	6.3%
02	BEEF & SHEEP	47,357	45,345	48,681	58,488	56,728	57,531	62,515	57,899	46,840	44,829	47,483	59,159	50,902	16.2%	590,040	632,855	7.3%
03	PIGS	12,704	13,897	13,938	13,604	12,561	12,843	11,876	12,820	14,367	12,359	12,193	14,167	13,412	5.6%	160,001	157,328	-1.7%
04	LAYERS	58,737	60,774	68,200	67,777	61,263	65,019	58,520	62,661	67,159	61,655	61,686	71,053	60,951	16.6%	750,180	764,506	1.9%
05	BROILERS	209,874	218,788	226,978	211,608	208,919	216,702	199,663	210,039	207,611	201,685	195,717	218,760	215,911	1.3%	2,586,004	2,526,343	-2.3%
10	BROILER BREEDERS	40,503	40,818	42,221	43,134	46,534	52,199	57,441	57,715	59,276	55,362	51,474	61,476	54,401	13.0%	476,746	608,155	27.6%
06	HORSES	2,065	2,289	2,823	2,437	2,447	2,913	2,780	2,375	2,879	2,549	2,253	3,009	2,492	20.7%	25,841	30,818	19.3%
07	DOGS	967	1,362	1,318	1,244	1,343	1,073	1,197	1,289	1,112	1,146	1,037	1,341	1,094	22.5%	12,577	14,430	14.7%
08	OTHER MIXTURES	935	1,196	1,158	1,352	1,382	1,288	1,324	1,179	1,036	841	805	1,033	1,071	-3.6%	12,158	13,530	11.3%
09	MAIZE-FREE MIXES (CONCENTRATES)	10,615	13,198	15,955	14,567	14,690	15,276	15,544	16,556	13,564	12,800	11,538	13,218	12,238	8.0%	127,930	167,521	30.9%
11	AQUACULTURE	201	293	253	349	231	284	238	223	257	165	163	203	234	-13.4%	2,084	2,860	37.3%
12	OSTRICHES	1,387	1,363	1,347	1,446	1,445	1,497	1,572	1,700	1,391	1,403	1,408	1,512	1,403	7.8%	16,850	17,473	3.7%
TOTAL 2010 / 2011		450,790	465,603	488,123	480,333	473,974	492,732	478,207	489,855	482,966	457,495	446,509	513,493	481,909	6.6%	5,498,297	5,720,081	4.0%

AFMA RAW MATERIAL USAGE APRIL 2010 - MARCH 2011															
DESCRIPTION	TOTAL TONS	% Utilised in Feeds	APR 2010	MAY 2010	JUN 2010	JUL 2010	AUG 2010	SEPT 2010	OCT 2010	NOV 2010	DEC 2010	JAN 2011	FEB 2011	MAR 2011	
501	Blended Oil	25,601	0.46%	2,509	1,982	2,541	2,115	2,023	2,113	2,141	2,219	2,152	2,068	1,777	1,962
553	Ammonium sulphate	4,735	0.09%	815	468	429	486	404	371	336	265	216	183	321	441
557	Apple Pomace	1,211	0.02%	269	316	162	0	-	47	1	-	-	31	166	218
524	Bagasse	69,302	1.25%	4,748	6,039	6,193	6,071	5,741	5,981	6,822	6,678	5,505	4,283	4,856	6,385
551	Barley (All)	1,873	0.03%	118	129	144	194	147	167	173	181	176	115	130	199
503	Blood meal	28,401	0.51%	2,108	2,272	2,279	2,249	2,471	2,584	2,252	2,428	2,307	2,477	2,387	2,588
502	Bone meal	286	0.01%	-	-	28	-	-	-	-	31	31	66	32	98
504	Brewers grain	7,109	0.13%	586	486	458	543	521	620	620	705	585	622	658	706
558	Canola-fulfat	1,056	0.02%	88	88	88	88	88	88	88	88	88	88	88	88
565	Canola Oilcake(Local)	5,974	0.11%	418	402	391	397	402	399	341	376	630	911	758	550
566	Canola Oilcake (Imported)	-	0.00%	-	-	-	-	-	-	-	-	-	-	-	-
511	Carcass meal	3,286	0.06%	236	217	246	319	319	332	277	289	205	221	302	323
525	Cassava meal	-	0.00%	-	-	-	-	-	-	-	-	-	-	-	-
526	Citrus meal	3,118	0.06%	178	193	204	219	197	279	384	338	306	313	222	285
563	CMS	11,050	0.20%	815	848	970	1,112	835	973	1,096	1,076	826	852	583	1,063
582	Copra Oilcake Products	2,704	0.05%	214	227	205	239	209	230	266	268	172	208	188	278
567	Cotton oilcake(Local)	10,992	0.20%	896	1,097	1,015	1,012	901	974	968	985	840	684	684	937
568	Cotton oilcake(Imported)	6,150	0.11%	658	709	588	654	591	485	408	422	420	349	359	505
569	Cotton seed (Local)	4,777	0.09%	409	406	399	413	427	416	370	347	377	338	426	452
570	Cotton seed (Imported)	927	0.02%	101	107	126	94	94	71	70	67	67	40	35	56
552	Dicalcium phosphate	27	0.00%	-	22	3	-	2	-	-	-	-	-	-	-
521	Fat / Vet (TALLOW)	1,891	0.03%	179	157	154	144	168	172	163	179	170	143	126	134
520	Feather meal	21,301	0.39%	1,473	1,779	1,704	1,841	1,891	1,799	1,596	1,792	1,776	1,718	1,911	2,022
528	Feed wheat	5,075	0.09%	1,160	324	387	414	348	389	395	354	325	284	292	403
571	Fish meal (Local)	29,986	0.54%	2,313	4,878	2,724	2,771	2,755	2,459	2,366	1,877	1,840	1,943	1,942	2,119
572	Fish meal (Imported)	768	0.01%	83	71	62	61	61	44	52	52	53	63	87	78
514	Gluten 60	17,917	0.32%	1,504	1,680	1,263	1,263	1,380	1,394	1,536	1,965	1,635	1,686	1,246	1,366
535	Gluten 20	37,862	0.68%	2,702	3,255	3,011	2,748	2,773	2,911	3,150	3,761	3,583	3,270	3,256	3,443
529	Groundnut hay	3,333	0.06%	140	268	127	557	433	396	529	319	244	168	84	67
573	Groundnut oilcake(Local)	37	0.00%	-	-	-	7	13	10	2	-	-	-	4	2
574	Groundnut oilcake(Imported)	101	0.00%	-	-	-	-	-	-	-	-	10	20	35	36
510	Hominy chop	118,735	2.15%	9,990	10,827	10,374	10,968	10,259	10,163	9,901	10,009	9,196	8,496	8,493	10,059
530	Limestone grit	70,864	1.28%	5,366	5,772	5,827	5,882	5,874	5,871	5,597	6,157	6,261	5,957	5,825	6,473
531	Limestone powder	105,410	1.91%	8,239	8,317	8,926	8,854	8,688	9,021	8,676	9,199	8,825	8,677	8,315	9,672
532	Lucerne hay	29,569	0.53%	1,724	2,775	2,174	2,345	2,252	2,280	3,160	3,158	3,085	2,465	1,841	2,311
533	Lucerne meal	18,332	0.33%	1,765	1,170	1,192	1,949	1,643	1,830	1,863	2,058	1,271	1,228	1,086	1,277
512	Lupin meal	1,398	0.03%	6	6	6	6	6	6	6	6	6	368	471	511
583	Lupin - Fullfat	122	0.00%	80	31	11	-	-	-	-	-	-	-	-	-
559	Lysine	7,420	0.13%	584	578	628	610	595	598	655	678	628	615	568	685
523	Maize - White	1,284,977	23.23%	80,175	83,978	101,781	88,252	93,296	107,529	111,159	119,250	116,732	123,122	115,007	144,696
623	Maize - Yellow	1,525,081	27.57%	139,795	146,655	137,533	143,786	134,065	128,312	118,568	122,181	120,197	113,886	107,960	112,144
548	Maize Germ	25,878	0.47%	2,045	1,974	1,828	1,693	1,844	2,491	2,510	2,587	2,528	2,097	1,995	2,286
560	Maize Meal	3,505	0.06%	82	51	48	31	68	1,260	1,197	52	26	229	203	257
549	Defatted maize Germ	9,991	0.18%	869	996	896	932	864	923	854	883	821	444	916	593
550	Maize Germ Oilcake	2,261	0.04%	634	329	326	364	287	297	9	-	-	-	15	-
534	Maize Screenings	8,718	0.16%	641	599	596	738	781	705	672	1,020	831	674	609	849
561	Medicaments	10,190	0.18%	911	869	1,121	1,019	836	895	826	792	740	698	671	812
562	Methionine	7,148	0.13%	544	518	576	559	583	626	610	631	629	617	575	681
519	Meat & bone meal	1,504	0.03%	51	65	54	91	63	82	61	41	274	174	239	309
536	Molasses	200,370	3.62%	13,426	17,043	18,329	17,880	16,984	17,980	19,812	19,142	15,895	12,458	13,764	17,657
537	Monocalcium phosphate	36,052	0.65%	2,996	2,628	2,900	2,817	2,749	3,001	3,076	3,394	3,010	3,129	3,021	3,331
538	Oats	539	0.01%	34	35	39	39	41	43	33	31	16	34	33	160
580	Palm Kernel Oilcake	4,721	0.09%	457	501	452	451	351	396	398	330	340	335	331	379
539	Plant oil	15,732	0.28%	1,227	1,531	1,852	1,463	1,479	1,732	1,370	1,549	1,412	757	609	751
515	Poultry by-product	43,294	0.78%	2,960	3,110	3,791	3,489	3,272	4,486	4,081	3,368	3,361	3,696	3,501	4,179
546	Rice Bran	346	0.01%	28	24	26	35	36	37	28	24	22	26	28	33
540	Salt	43,851	0.79%	3,608	3,957	3,555	3,842	3,634	3,726	3,891	3,954	3,072	2,910	3,556	4,146

DESCRIPTION	TOTAL TONS	% Utilised in Feeds	APR 2010	MAY 2010	JUN 2010	JUL 2010	AUG 2010	SEPT 2010	OCT 2010	NOV 2010	DEC 2010	JAN 2011	FEB 2011	MAR 2011
545 Shell grit	442	0.01%	27	34	44	29	31	42	39	35	39	35	42	45
555 Sodium Bicarbonate	5,169	0.09%	382	450	371	420	432	429	447	455	409	452	430	491
554 Sterilised poultry manure	-	0.00%	-	-	-	-	-	-	-	-	-	-	5,581	-
508 Sorghum	216	0.00%	22	24	19	31	25	17	13	16	15	9	12	14
575 Soya oilcake(Local)	94,489	1.71%	4,902	5,246	6,162	5,828	5,618	6,034	6,161	7,985	8,608	7,847	13,958	16,141
576 Soya oilcake(Imported)	721,469	13.04%	56,248	52,073	63,600	58,710	58,925	64,141	63,179	65,903	64,671	63,078	48,331	62,610
522 Soya, fullfat	142,758	2.58%	12,981	17,291	15,698	14,919	13,967	11,640	10,148	9,854	9,232	9,168	8,644	9,216
541 Sunflower hulls	1,300	0.02%	89	129	124	140	132	126	164	114	79	78	37	89
577 Sunflower oilcake(Local)	195,822	3.54%	18,887	22,118	18,656	17,811	17,948	17,721	15,622	15,191	13,824	14,332	11,595	12,117
578 Sunflower oilcake(Imported)	66,600	1.20%	4,949	4,561	5,226	5,331	5,370	5,200	4,878	4,973	5,050	4,713	4,945	5,823
581 Sunflower Seed	19	0.00%	9	5	5	5	6	4	1	3	4	0	1	3
547 Triticale	22	0.00%	-	-	-	-	-	-	-	3	19	-	-	-
584 Threonine	1,197	0.02%	97	87	98	102	111	116	98	98	98	96	90	105
542 Urea	19,083	0.34%	1,542	1,828	1,943	1,857	1,779	1,839	1,597	1,561	1,204	949	1,247	1,737
556 Vit & Min Premixes	26,152	0.47%	2,123	2,386	2,316	1,990	2,230	2,466	2,176	2,310	1,937	1,913	2,038	2,268
516 Wheaten Bran	328,438	5.94%	25,454	28,082	27,679	27,339	27,857	28,527	28,881	29,235	27,666	23,776	23,927	30,015
564 Wheaten Flour	3,623	0.07%	215	219	258	412	578	421	257	228	415	219	201	201
543 Wheaten Straw	8,085	0.15%	660	688	785	790	697	727	700	658	816	575	420	568
544 White fish meal	-	0.00%	-	-	-	-	-	-	-	-	-	-	-	-
OTHER RAW MATERIALS														
<i>Please specify</i>														
	22,663	0.41%	1,433	1,502	1,629	1,677	1,475	1,359	1,444	2,452	2,154	2,420	2,854	2,263
	2,875	0.05%	411	371	276	173	206	197	290	353	112	157	163	166
	2,843	0.05%	146	134	211	406	219	234	301	270	296	168	173	284
	2,616	0.05%	183	171	143	142	241	225	255	326	234	244	140	312
	2,312	0.04%	187	253	293	389	181	121	136	121	84	72	221	253
	224	0.00%	3	5	5	5	4	4	3	11	25	34	82	44
	33	0.00%	23	-	-	-	-	-	-	-	-	3	3	5
	128	0.00%	-	-	-	-	-	-	-	-	-	2	35	91
	148	0.00%	-	-	-	-	-	-	-	-	-	3	111	34
TOTAL RAW MATERIAL USAGE: 5,531,582														
ANIMAL FEED SALES FOR PERIOD 5,720,081														
Maize products (Total) 3,034,924 54.87%														
Oilcake and fullfat (Total) 1,260,839 22.79%														
Fish meal (Total) 30,754 0.56%														

**AFMA
RAW MATERIAL USAGE
2010 / 2011**

OILCAKE USAGE

RAW MATERIAL	2010 / 2011 TON	% Makeup in feeds
FULLFAT CANOLA	1,056	0.02%
CANOLA OILCAKE	5,974	0.11%
COTTON OILCAKE	17,142	0.31%
FULLFAT COTTON	5,704	0.10%
FULLFAT SOYA	142,758	2.58%
SOYA OILCAKE	815,958	14.75%
GROUNDNUT OILCAKE	138	0.00%
SUNFLOWER OILCAKE	262,422	4.74%
COPRA AND PALM KERNEL	7,425	0.13%
MAIZE GERM OILCAKE	2,261	0.04%
TOTAL OILCAKE USED (TON)	1,260,839	22.79%

Total 2009 / 2010

2009 / 2010 TON	% Makeup in feeds
618	0.01%
2,834	0.05%
18,739	0.35%
4,779	0.09%
164,840	3.10%
701,055	13.19%
-	0.00%
313,922	5.91%
7,655	0.14%
4,033	0.08%
1,218,476	22.93%

22.79%

22.93%

MAIZE PRODUCTS

RAW MATERIAL	2010 / 2011 TON	% Makeup in feeds
MAIZE	2,810,058	50.80%
MAIZE GLUTEN MEAL (20%)	37,862	0.68%
MAIZE GLUTEN MEAL (60%)	17,917	0.32%
MAIZE SCREENINGS	8,718	0.16%
MAIZE GERM MEAL	25,878	0.47%
DEFATTED MAIZE GERM MEAL	9,991	0.18%
MAIZE GERM OILCAKE	2,261	0.04%
HOMINY CHOP	118,735	2.15%
MAIZE MEAL	3,505	0.06%
TOTAL MAIZE PRODUCTS USED (TON)	3,034,924	54.87%

Total 2009 / 2010

2009 / 2010 TON	% Makeup in feeds
2,685,688	50.54%
33,025	0.62%
16,904	0.32%
5,934	0.11%
19,682	0.37%
10,798	0.20%
4,033	0.08%
116,649	2.20%
7,912	0.15%
2,900,624	54.58%

54.87%

54.58%

RAW MATERIAL USAGE AND FEED PRODUCTION 2010 / 2011		
MAIZE PRODUCT USAGE IN 2010/2011 (TON)	3,034,924	54.87%
FISHMEAL USAGE IN 2010/2011 (TON)	30,754	0.56%
OILCAKE USAGE IN 2010/2011 (TON)	1,260,839	22.79%
TOTAL FEED SALES 2010/2011 (TON)	5,720,081	