

AFMA ANIMAL FEED SALES STATISTICS APRIL 2011 - MAY 2011		APR 2011	MAY 2011	MAY 2010	M on M %diff	TOT. YTD 2010/2011	TOT. YTD 2011/2012	Y on Y % diff
		01	DAIRY	65,742	68,289	66,279	3.0%	131,723
02	BEEF & SHEEP	45,149	59,612	45,345	31.5%	92,702	104,762	13.0%
03	PIGS	13,677	13,916	13,897	0.1%	26,602	27,593	3.7%
04	LAYERS	66,651	71,042	60,774	16.9%	119,511	137,693	15.2%
05	BROILERS	197,843	226,166	218,788	3.4%	428,662	424,009	-1.1%
10	BROILER BREEDERS	52,598	38,348	40,818	-6.1%	81,322	90,946	11.8%
06	HORSES	2,221	2,671	2,289	16.7%	4,353	4,892	12.4%
07	DOGS	956	1,235	1,362	-9.4%	2,329	2,191	-6.0%
08	OTHER MIXTURES	1,038	1,435	1,196	19.9%	2,131	2,473	16.0%
09	MAIZE-FREE MIXES (CONCENTRATES)	12,165	13,398	13,198	1.5%	23,813	25,563	7.3%
11	AQUACULTURE	203	235	293	-19.7%	494	438	-11.3%
12	OSTRICHES	1,410	1,595	1,363	17.0%	2,750	3,004	9.2%
TOTAL 2011 / 2012		459,653	497,942	465,603	6.9%	916,393	957,595	4.5%

**RAW MATERIAL USAGE
APR 2011 / MAY 2011**

OILCAKE USAGE

RAW MATERIAL	2011 / 2012 TON	% Makeup in feeds
FULLFAT CANOLA	176	0.02%
CANOLA OILCAKE	1,155	0.12%
COTTON OILCAKE	2,471	0.27%
FULLFAT COTTON	985	0.11%
FULLFAT SOYA	17,625	1.90%
SOYA OILCAKE	142,026	15.32%
GROUNDNUT OILCAKE	430	0.05%
SUNFLOWER OILCAKE	37,200	4.01%
COPRA AND PALM KERNEL	1,115	0.12%
MAIZE GERM OILCAKE	-	0.00%
TOTAL OILCAKE USED (TON)	203,183	21.92%

Total 2010 / 2011

2010 / 2011 TON	% Makeup in feeds
1,056	0.02%
5,974	0.11%
17,142	0.31%
5,704	0.10%
142,758	2.58%
815,958	14.75%
138	0.00%
256,841	4.64%
7,425	0.13%
2,261	0.04%
1,255,258	22.69%

21.92%

22.69%

MAIZE PRODUCTS

RAW MATERIAL	2011 / 2012 TON	% Makeup in feeds
MAIZE	478,146	51.58%
MAIZE GLUTEN MEAL (20%)	6,636	0.72%
MAIZE GLUTEN MEAL (60%)	2,315	0.25%
MAIZE SCREENINGS	1,796	0.19%
MAIZE GERM MEAL	4,354	0.47%
DEFATTED MAIZE GERM MEAL	1,527	0.16%
MAIZE GERM OILCAKE	-	0.00%
HOMINY CHOP	20,695	2.23%
MAIZE MEAL	457	0.05%
TOTAL MAIZE PRODUCTS USED (TON)	515,925	55.66%

Total 2010 / 2011

2010 / 2011 TON	% Makeup in feeds
2,685,688	50.54%
33,025	0.62%
16,904	0.32%
5,934	0.11%
19,682	0.37%
10,798	0.20%
4,033	0.08%
116,649	2.20%
7,912	0.15%
2,900,624	52.44%

55.66%

54.58%

RAW MATERIAL UAGE / FEED PRODUCTION 2011/2012		
MAIZE PRODUCT USAGE IN 2011/2012 (TON)	515,925	55.66%
FISHMEAL USAGE IN 2011/2012 (TON)	27,690	0.50%
OILCAKE USAGE IN 2011/2012 (TON)	203,183	21.92%
TOTAL FEED SALES 2011/2012 (TON)	957,595	

